

MINUTES FROM MARCH 11, 2026 BANCROFT MEETING

The regular scheduled meeting for the City of Bancroft, KY was called to order by Mayor Ed Evers at 7:02 P.M. on Wednesday, March 11, 2026 at St. Albert the Great School, Louisville, Kentucky. Those present: Mayor Ed Evers, Clerk Shannon Tuthill, Treasurer Arnold Shaikun, Commissioners Erick Berryhill, Pam Magers, Brad Baker and Gerrie Leppert, Chief David Mudd, City Attorney Richard Schiller.

REVIEW MEETING MINUTES:

Mayor Evers proceeded to review the February meeting minutes. Motion made by Commissioner Berryhill to accept February meeting minutes. Seconded by Commissioner Baker. All in favor and the minutes were approved.

REPORTS:

Clerk

Clerk Tuthill gave the following report. Met with Treasurer Shaikun to sign checks and provide month end reports. Created and distributed March newsletter with Mailchimp. Refunded one resident for Homestead exemption on property taxes.

Received open records request regarding Code enforcement or building inspection violations

- Property maintenance violations
- Unsafe or substandard structure violations
- Notices of violation, citations, complaints, or enforcement actions
- Case logs, databases, or spreadsheets containing these records

Clerk sent a prompt response that we had no such violations within the past 30 days.

As requested by Commissioner Baker I sent an electronic payment in the amount of \$802.68 to the Federal Government for repayment of ARPA funds.

Completed a new direct deposit for the State of Kentucky for municipal road aid funds to be electronic sent to us as requested.

Provided Mayor Evers with pertinent information regarding Chief Payroll and bonus schedule.

Responded to multiple requests for property tax amounts and payoff information.

Nothing further to report.

Mayor's Report

Mayor Evers gave the following report. Working on budget and discussed with Commissioner Baker. He has commissioner candidate forms to supply to everyone. Discussed the possibility and cost of sidewalks in the future. Also studying the requirements for the police department.

City Maintenance

Commissioner Leppert had nothing new to report for February. Routine maintenance completed.

Communication and Public Outreach

Commissioner Berryhill gave the following report.

- **Financial/Infrastructure Updates:** The bill for the website and web hosting services has been received. Additionally, we obtained an estimate for the installation of a single electrical outlet on or near one of our lights. The estimate includes a minimum monthly cost of \$40. The installation is projected to cost approximately \$5,000, with the final price dependent on the location of the nearest electrical hub.
- **Community Outreach & Events:** To maximize attendance, the annual Easter Egg Hunt has been scheduled for Saturday, March 28th. The city website has been updated. Submissions for the March City Facebook page and the March newsletter have been completed and submitted.
- **Resident Inquiry:** A detailed response has been provided to a resident regarding their inquiry on the city sewer system, city history, and the possibility of adding a neighborhood park or walking trail.

We need to purchase 10 \$20 gift cards from Amazon for golden eggs for Easter egg hunt. Clerk will purchase gift cards.

Clerk to provide excel spreadsheet to Erick to work on a digital directory.

Public Services

Commissioner Magers gave the following report.

Rumpke operations ran smoothly with no issues this month.

I have been in communication with Chris at Rumpke regarding our contract extension details and the costs associated with exchanging our 65-gallon recycling bins for 95-gallon bins. I will present this information and the related costs at the March 11 meeting. Commissioner Magers passed out detailed information on the proposed contract update. This is an attachment to the minutes.

Commissioner Magers made a motion to accept the Rumpke contract extension with the following terms, including a conversion from 65-gallon to 95-gallon recycling bins effective July 2026. The extension for the period of 7/1/2026 through 6/30/2027 reflects a 4% increase, with an additional 4% increase for fiscal years 2027 through 2028.

Commissioner Baker seconded. All five in favor and motion passed unanimously.

Police Department

Chief Mudd gave the following police report. There were 17 days of patrol in the city. There were 11 Radar/Stop Sign details performed for high police visibility. There were 0 calls for service. There were 41 traffic stops made for traffic infractions. B-32 / NB-9. There were 10 traffic citations issued. There were 3 Written Warnings issued. There were 28 verbal warnings issued. There was 1 motorist assist. There were 0 arrests. There were 0 warnings given for a parking infraction. There were 4 visits to residents' homes for the "House Watch" program. There was 1 vehicle towed. There was 1 assist to other agencies: There were 0 Ordinance Investigations.

Mayor Evers added that in discussing budget for next year. The expense for the Flock cameras will be \$24,000 that will have to come out of the budget. We no longer have the ARPA funds to cover this expense.

The Kentucky Association of the Chiefs of Police conference is in Lexington in August of this year. Chief would like to attend this four-day event and use money in the police forfeiture account to attend the event and cover travel expenses.

Chief reported that we have approximately \$5,610.85 in the asset forfeiture account. We paid 315.15 to prosecutor's advisory council and \$675.00 to Jefferson County out of this account. Another \$780.02 should be returned to the General Fund for the 2025 Axon contract payment for the body camera. Clerk to follow up with chief on this.

No new requests for open records from the police department and attorney Schiller is hopeful that this will be resolved soon. There is an April 14 court date on the traffic violation.

Chief Mudd reported that there should be a Municipal order for police officer that has to be renewed annually with a new contract. We have not completed one for 2025 or 2026. This needs to be completed for those years.

Finance and Administration

Commissioner Baker gave the following report.

Year-to-date, our Net Income is \$55,139.22 against an eight-month Net Income Budget of \$27,702.80 and an Annual Net Income Budgeted loss of \$33,497. We have received 92% of the Budgeted Annual Income and therefore expect to lose money during the last four months of the fiscal year. If our Income and Expense projections were correct, we should receive an additional \$23,803 in Income and incur an additional \$116,864 in expenses. Therefore, we might expect a Net Loss of \$37,749 compared to a Budgeted Net Loss of \$33,497.

Our Net Income for February 2026 was \$9,594.62. This was partly due to receiving \$37,751.37 in Insurance Tax Premiums. Conversely, we incurred \$7,679 in unanticipated legal fees and \$2,675 in Road and Snow expenses in February. Police spent \$5,929.94 against a monthly Budget of \$8,250 and Maintenance spent \$40 against a Monthly Budget of \$3833.

In February, we successfully appealed and submitted additional cost data to the ARPA portal. We received confirmation that our additional data was approved, reducing our net liability from \$9,886.68 to \$802.68 which has already been paid. There are some ongoing ARPA reporting requirements which we have to comply with.

At the March 11th meeting, we need to discuss each department's Budget for the next fiscal year. You can find the updated year-to-date actual expenditures on the attached spreadsheet.

For example, the Admin Department has an annual budget of \$84,500. After eight months, the actual cost was \$46,802 against an eight-month straight line Budget of \$56,057. Therefore, Admin has spent \$9,265 less than expected year-to-date.

Note that the attached spreadsheet has minor differences from the actual financials due to rounding or account recategorization.

Home values are being reassessed. Question about when the preliminary tax roll will be sent to us so we have an estimate for taxes for the budget.

OLD BUSINESS

1. ARPA Funds

This was covered during finance/administration. We just have one final report form to be completed and returned.

2. Online Payments

Not currently moving forward with this plan.

3. Holiday Lighting

Covered in communication report, adding outlets is too expensive.

NEW BUSINESS

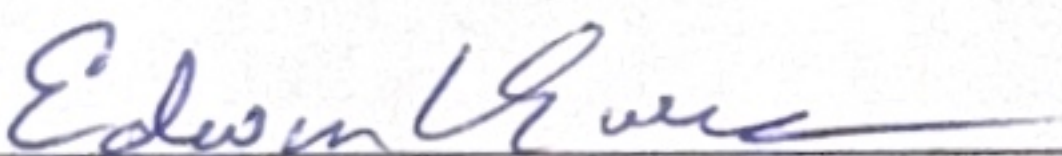
1. 2026-2027 Budget

Discussed under finance and administration. This will be more detailed at next month's meeting.

2. Rumpke Possibilities

Discussed in public services report with motion to accept the Rumpke contract proposal.

Commissioner Berryhill made a motion to adjourn the meeting and Commissioner Leppert seconded. All in favor and the meeting was adjourned at 8:09 p.m.



Mayor



City Clerk